

ราคากลางงานจ้างที่ปรึกษาควบคุมงานก่อสร้าง (CSC) โครงการพัฒนาโครงข่ายทางหลวงเขตพัฒนาพิเศษภาคตะวันออก เพื่อรองรับการเปลี่ยนแปลงสภาพภูมิอากาศ  
ทางหลวงพิเศษระหว่างเมืองหมายเลข 7 ส่วนต่อขยายเชื่อมต่อนามบินนานาชาติอู่ตะเภา

Ministry of Transport  
Department of Highways

No.	Details	Budget Details for Fiscal Year 2024										
		Professional Field	Education Level			Experience (Years)	Number of Consultants (Persons)	Duration (Months)	Base Salary	Factor	Budget Rate (Million Baht)	Total Cost (Baht)
			Bachelor	Master	Doctoral							
Total											132,500,000.00	
1	PROJECT STAFF											75,379,785.00
1.1	KEY STAFF - INTERNATIONAL											31,200,000.00
1.1.1	- Project Manager	Engineer		✓		25	1	36.00	500,000	1.00		18,000,000.00
1.1.2	- Contract & Claim Specialist	Related		✓		20	1	9.00	400,000	1.00		3,600,000.00
1.1.3	- Climate Change Specialist	Related		✓		20	1	4.00	400,000	1.00		1,600,000.00
1.1.4	- Social Safeguards Specialist	Related		✓		20	1	4.00	400,000	1.00		1,600,000.00
1.1.5	- Gender and Social Development Specialist	Related		✓		20	1	6.00	400,000	1.00		2,400,000.00
1.1.6	- Road Safety Specialist	Related		✓		20	1	10.00	400,000	1.00		4,000,000.00
1.2	KEY STAFF - NATIONAL											34,819,785.00
1.2.1	- Project Engineer	Engineer	✓			20	1	38.00	57,200	2.475		5,379,660.00
1.2.2	- Soil Engineer	Engineer	✓			20	1	12.00	57,200	2.475		1,698,840.00
1.2.3	- Structural Engineer	Engineer	✓			20	1	30.00	57,200	2.475		4,247,100.00
1.2.4	- Material Engineer	Engineer	✓			20	1	24.00	57,200	2.475		3,397,680.00
1.2.5	- Highway Engineer	Engineer	✓			20	1	24.00	57,200	2.475		3,397,680.00
1.2.6	- Survey Engineer	Engineer	✓			10	1	30.00	31,500	2.475		2,338,875.00
1.2.7	- Electrical Engineer	Engineer	✓			20	1	12.00	57,200	2.475		1,698,840.00
1.2.8	- Road Safety Officer	Safety	✓			10	1	24.00	31,500	2.475		1,871,100.00
1.2.9	- Environmental Specialist	Related	✓			20	1	15.00	57,200	2.475		2,123,550.00
1.2.10	- Cost & Schedule Control Specialist	Engineer	✓			20	1	24.00	57,200	2.475		3,397,680.00
1.2.11	- Document Control Specialist	Related	✓			20	1	24.00	57,200	2.475		3,397,680.00
1.2.12	- Project Coordinator	Related	✓			10	1	24.00	31,500	2.475		1,871,100.00
1.3	SUPPORT STAFF - NATIONAL											9,360,000.00
1.3.1	- Office Engineer						2	36.00	30,000	1.00		2,160,000.00
1.3.2	- Site Engineer	Engineer	✓			5	4	36.00	30,000	1.00		4,320,000.00
1.3.3	- Safety Officer	Safety	✓			5	1	36.00	30,000	1.00		1,080,000.00
1.3.4	- Project Secretary						2	36.00	25,000	1.00		1,800,000.00
2	Other Expenses											57,120,215.00
	- Others ... (Direct Expenses)											
2.1	Reimbursable Expenses											4,060,000.00
2.1.1	International Flights						10	R-Trip			0.1360	1,360,000
2.1.2	Miscellaneous Travel Expenses (In/Out Transportation etc.)						144	R-Trip			0.0050	720,000
2.1.3	Communication Costs						36	Month			0.0100	360,000
2.1.4	Production of Reports						36	Month			0.0150	540,000
2.1.5	Office Operation Cost						36	Month			0.0300	1,080,000
2.1.6	Duty Travel											
	1. International Experts											
	2. National Experts											
2.2	Provisional Sums											53,060,215
2.2.1	Domestic and Overseas Trainings and Technology Transfer											
	1. Road Safety Audit						1	L/S			8	8,000,000
	2. Climate Change											
	3. Gender Equality and Social Inclusion						1	L/S			18.6	18,613,946
	4. Environmental Measurement and Social Safeguards											
	5. Procurement, Contract/Financial and Project Management											
2.2.2	Campaign for road safety & GESI						1	L/S			1.9	1,900,000
2.2.3	Vehicle											
	1. Van Survey Vehicle (Procure)						1	L/S			1.3580	1,358,000
	2. SUV Survey Vehicle (Procure)						1	L/S			1.4920	1,492,000
	3. Pick up Vehicle (Rent)						3	L/S			0.9936	2,980,800
2.2.4	CSC Office Renovation and Furniture						1	L/S			5.5000	5,500,000
2.2.5	Computer Hardware and Software with Necessary Equipment for Project Management, Contract Management and Financial Management											
	1. Desktop Computer (Processor Type 1)						14	L/S			0.0240	336,000
	2. Desktop Computer (Processor Type 2)						5	L/S			0.0320	160,000
	3. Notebook						10	L/S			0.0240	240,000
	4. Printer (Black & White, 28 Pages per minute)						3	L/S			0.0089	26,700
	5. Printer (Black & White, 38 Pages per minute)						2	L/S			0.0150	30,000
	6. Colored Photocopy Machine (40 Pages per minute)						2	L/S			0.3000	600,000
	7. AUTO Shredder						1	L/S			0.0279	27,900
	8. Licensed Software for Computer and Notebook						29	L/S			0.0042	121,800
2.2.6	Financial Control and Computerized Accounting System with Copyright/Licensed Software Program and Trainings						1	L/S			1.2710	1,271,000
2.2.7	Environmental Monitoring						1	L/S			10.4021	10,402,069

(.....)  
นายปณิธิร์ เอื้อสุดกิจ  
ประธานกรรมการ

(.....)  
นายพงษ์ศร พรหมพิลา  
กรรมการ

(.....)  
นายฤกษ์ งามตระกูล  
กรรมการ

(.....)  
นายทองศักดิ์ หุศรีแก้ว  
กรรมการและเลขานุการ

(.....)  
นายธนวันต์ ผิวเผือก  
กรรมการและผู้ช่วยเลขานุการ

Note:

- The Consultant Fee list should include the project name and the name of the consultants who have worked in the fiscal year 2024 and those who will work in the fiscal year 2025 (if any).
- The project details should be attached to this form, such as TOR and estimated cost.